

Maritime Parklands Homeowners' Association
Profit & Loss Budget Overview
 April 2022 through March 2023

	Apr '22 - Mar 23
Income	
Association Dues	19,600.00
Interest	3.00
Total Income	19,603.00
Expense	
Association Administration	
Annual Meeting	0.00
Annual Social Expenses	0.00
Bank Charges	50.00
Donations (Local Fire Department Donation)	400.00
Insurance-Directors	931.00
Insurance-Liability	932.00
Legal Fees	0.00
Office Supplies	22.00
Postage & Courier	25.00
Registry-Joint Stock	32.00
Website	300.00
Association Administration - Other	0.00
Total Association Administration	2,692.00
Maintenance-Road	
Brush Clearing	1,320.00
Grading (Grading)	1,228.00
Gravel	6,063.00
Stone /Stomp Removal	0.00
Total Maintenance-Road	8,611.00
Snow Removal	
Plowing	6,000.00
Sanding	
Labour	1,300.00
Material	1,000.00
Total Sanding	2,300.00
Snow Removal - Other	0.00
Total Snow Removal	8,300.00
Total Expense	19,603.00
Net Income	0.00